

6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
10 California State Summer School for the Arts	3.6	4.0	4.0	\$2,098	\$2,233	\$2,233
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	3.6	4.0	4.0	\$2,098	\$2,233	\$2,233
FUNDING				2012-13*	2013-14*	2014-15*
0001 General Fund				\$1,363	\$1,386	\$1,386
0942 Special Deposit Fund				735	847	847
TOTALS, EXPENDITURES, ALL FUNDS				\$2,098	\$2,233	\$2,233

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

DETAILED BUDGET ADJUSTMENTS

	2013-14*			2014-15*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustment	\$4	\$-	-	\$4	\$-	-
• Retirement Rate Adjustment	2	-	-	2	-	-
Totals, Other Workload Budget Adjustments	\$6	\$-	-	\$6	\$-	-
Totals, Workload Budget Adjustments	\$6	\$-	-	\$6	\$-	-
Totals, Budget Adjustments	\$6	\$-	-	\$6	\$-	-

PROGRAM DESCRIPTIONS

10 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.6	4.0	4.0	\$237	\$264	\$269
Total Adjustments	-	-	-	-	3	3
Net Totals, Salaries and Wages	3.6	4.0	4.0	\$237	\$267	\$272
Staff Benefits	-	-	-	97	104	106
Totals, Personal Services	3.6	4.0	4.0	\$334	\$371	\$378
OPERATING EXPENSES AND EQUIPMENT				\$1,764	\$1,862	\$1,855

* Dollars in thousands, except in Salary Range.

6255 California State Summer School for the Arts - Continued

1 State Operations	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,098	\$2,233	\$2,233

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2012-13*	2013-14*	2014-15*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,371	\$1,380	\$1,386
Allocation for employee compensation	2	4	-
Adjustment per Section 3.60	6	2	-
Adjustment per Section 3.90	-16	-	-
TOTALS, EXPENDITURES	\$1,363	\$1,386	\$1,386
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code Section 16370 and Education Code Section 8957	\$735	\$847	\$847
TOTALS, EXPENDITURES	\$735	\$847	\$847
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,098	\$2,233	\$2,233

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2012-13	2013-14	2014-15	2012-13*	2013-14*	2014-15*
Totals, Authorized Positions	3.6	4.0	4.0	\$237	\$264	\$269
Salary Adjustments	-	-	-	-	3	3
Total Adjustments	-	-	-	\$-	\$3	\$3
TOTALS, SALARIES AND WAGES	3.6	4.0	4.0	\$237	\$267	\$272

* Dollars in thousands, except in Salary Range.